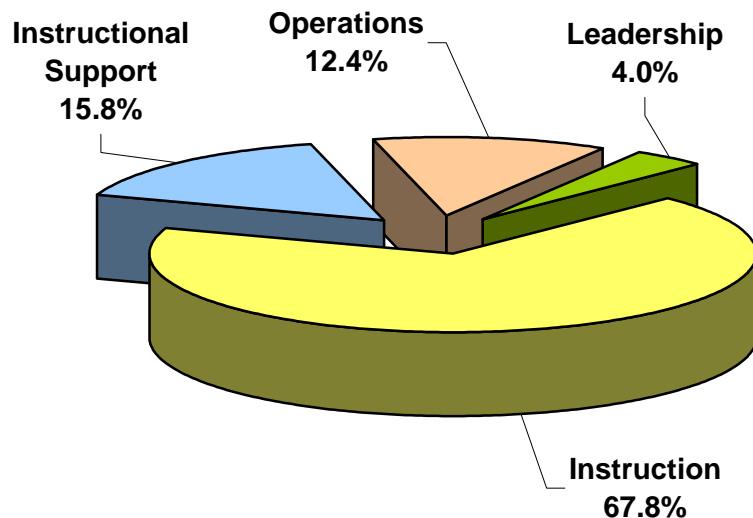
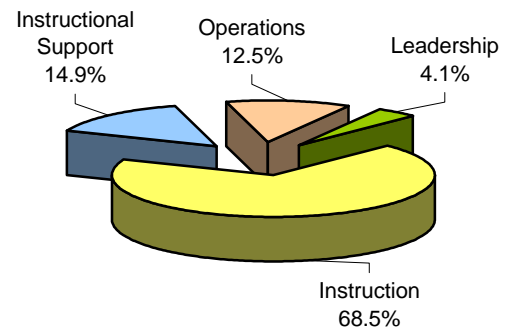


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 585	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,538,115	\$4,339	67.8%
Instructional Support	\$589,317	\$1,007	15.8%
Operations	\$465,704	\$796	12.4%
Leadership	\$148,491	\$254	4.0%
School Operating Expenditures	\$3,741,627	\$6,396	100.0%